SUPPLEMENTARY PACK 1

BUDGETING PACK 2021/2022

I enclose herewith exempt Appendix 4 to item 3(a) (Capital Plan Summary Report) which was marked to follow in the Budgeting Pack 2021/22.

Douglas Hendry Executive Director

ITEM TO FOLLOW

E2 3. (a) Capital Plan Summary Report Appendix 4 (Pages 3 - 14)

The Council/Committee will be asked to pass a resolution in terms of Section 50(A)(4) of the Local



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